

PROJECT TITLE	LEAD ORGANISATION	OUTCOME / COMMENTS
Corner of High Street/Victoria Avenue, Yeadon	Highways Services, Leeds City Council	<p>Contractors are to be used to carry out the improvements on the High Street and corner of Victoria Avenue. Awaiting a proposed start date for the works from Highways.</p> <p>£2,463 capital</p>
Launch of the new Holt Park Library		<p>The project aimed to attract at least 400 people to the events over the month, the full programme of events was delivered attracting 448 people.</p> <p>For the period October – December,</p> <ul style="list-style-type: none"> - Overall lending issues increased by 10.1% with increases in Children’s Fiction of 34.9%, Children’s Non-Fiction of 15.9% , Adult Non Fiction of 15%, audio visual loans increased by 11.7%, World Language loans increased by 50%. - Visitor figures increased by 27.5%. <p>The Library now has a teenage readers group running weekly in the Library in partnership with Ralph Thoresby School and they are looking to introduce a teenage writers group.</p> <p>There has been an increase in the uptake of Learning sessions. 34 learning sessions were run in the first quarter and sessions have been reintroduced to the OPAL group.</p> <p>£1650 revenue</p>
OPAL Volunteer Co-ordinator	Older People’s Action in the Locality	<p>This project started in Nov 07, To date, four volunteers have been recruited. They have all received induction training and CRB (Criminal Record Bureau) checks have been completed. One further person is currently going through the volunteer recruitment process.</p> <p>Two ‘drop-ins’ have been established in Adel and Bramhope and are occurring each month.</p>

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		<p>Three further 'drop-in' centres are being advertised to start in March. Two volunteer support meetings have been held.</p> <p>£4,584 revenue</p>
2 nd Otley Scout Group HQ - refurbishment		<p>The electrical system has been updated and the ceiling replaced. Further works have been undertaken to improve the floor and front porch.</p> <p>£5,000 capital</p>
DPPO in Horsforth	North West Area Management	<p>This project was completed in Q3, when the DPPO came into effect on 1st December 2007, providing the local police with the powers to intervene in problematic cases of street drinking.</p> <p>A further wellbeing application from West Yorkshire Police, to fund additional policing and enforce the DPPO was approved by the Area Committee in December 2007.</p> <p>£3,242 revenue</p>
DPPO in Guiseley	North West Area Management	<p>This project was completed in Q3, when the DPPO came into effect on 1st December 2007, providing the local police with the powers to intervene in problematic cases of street drinking.</p> <p>A further wellbeing application from West Yorkshire Police, to fund additional policing and enforce the DPPO was approved by Area Committee in December 2007.</p> <p>£2,665 revenue</p>
Horsforth Pubwatch Beer Mats	North West Area Management	<p>This project was completed in Q3. 10,000 beer mats were produced for establishments who are members of Horsforth Pubwatch. The beer mats informed drinkers of a 'barred from one, barred from all' policy which operates between licensed premises in the area. The beer mats</p>

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		<p>also publicised the new DPPO operating in the area from 1st December.</p> <p>£700 revenue</p>
Building the future: Extension to St Margaret's Church	St. Margaret's Horsforth Parochial Church Council	<p>Awaiting comments</p> <p>£20,000</p>
ANPR (Automatic Number Plate Recognition)	West Yorkshire Police	<p>This project has been operational from the start of this financial year.</p> <p>West Yorkshire Police have used the ANPR camera for intelligence gathering, and for providing information on the movement of known vehicles and offenders. West Yorkshire Police are currently training Special Constables in the use of ANPR so that they can attend at the Leedswatch control room.</p> <p>£20,033 capital & £3,510 revenue</p>
Replacement of condemned central heating system	Adel & Ireland Wood Community Association	<p>This project has been completed in Q3 and carried out at the original quoted price. The installation of the boiler took a little longer than expected but now that it is fully working it has transformed the premises.</p> <p>£6,433 capital</p>
Otley and Yeadon Community Sports Project, West Busk Lane	Sport and Active Recreation, Leeds City Council	<p>A cricket pitch (installed synthetic type called flix) and a youth shelter has been installed on the centre of West Busk Lane in Otley. Full size goal posts are to be installed at a later date. A goal end has been installed at Hawthorne Crescent in Yeadon.</p> <p>During the summer of 2007 a four week multi-sports summer camp programme was delivered on site at West Busk Lane with a total of 146 young people attending.</p> <p>£8,374 capital</p>

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Police Motor Cycles	West Yorkshire Police	Awaiting comments £9,500